

## ANNEX A

### CABINET SPOKESPERSON FOR PLACE

#### Record of a decision taken on:

#### Section 106 Allocations Wombwell Park Street Primary

This report seeks approval for the allocation of Section 106 monies as set out in the recommendation section of this report.

#### Key Risks Associated with the Proposed Action

The proposed scheme is considered to be viable from a delivery perspective. The approval report does identify risks which may arise during the delivery phase of the project. It is however anticipated that identified risks can be effectively mitigated through the formal project management arrangements established in relation to delivery. Risk areas include:

Risk Description	Solution/ Mitigation	Risk Level
There is a risk that developers may request the return of monies if the proposals contained within this report are not progressed.	The proposals contained within this report will directly mitigate this risk through the establishment of deliverable schemes.	Low

#### Recommendation

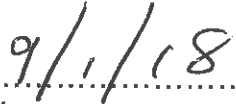
##### It is recommended that:

- o £160,319.49 of S106 monies are allocated towards the increase of capacity of Wombwell Park Street Primary school providing Additional school places for the Wombwell Area.

#### Decision / Comments of the Cabinet Spokesperson

Recommendation approved by Cabinet Spokesperson

  
.....  
(Signed) Cabinet Spokesperson

  
.....  
Date



## BARNSLEY METROPOLITAN BOROUGH COUNCIL

This matter is not a Key Decision within the council's definition and has not been included in the relevant Forward Plan

### Report of Executive Director, Place

#### Section 106 Allocations Wombwell Park Street Primary

##### **1. Purpose of report**

- 1.1 This report seeks approval for the allocation of Section 106 monies as set out in the recommendations section of this report.

##### **2. Recommendations**

###### **2.1 It is recommended that:**

- **£160,319.49 of S106 monies are allocated towards the increase of capacity of Wombwell Park Street Primary school providing Additional school places for the Wombwell Area.**

##### **3. Introduction**

- 3.1 This report relates to education monies totalling £160,319.49 received through planning permission 2013/0866 (Barnsley Road, Wombwell). The spend conditions of the legal agreement are defined as:

*"...towards the provision of and/or improvement to primary school educational facilities within Wombwell the need for which directly arises from the development."*

- 3.2 The proposals contained in this report relate to the works which will enhance the primary school offer within Wombwell and are therefore deemed to be compliant with the conditions of the legal agreement.
- 3.3 The proposals contained within this report are also deemed to be compliant with the CIL Regulations to be adopted 1<sup>st</sup> April 2015 where no more than 5 legal agreements can be pooled to fund site infrastructure. S106 allocations to the site contained within this report on or after 6<sup>th</sup> April 2010 are shown in Appendix B of this report.

##### **4. Consideration of alternative approaches**

- 4.1 This report has been prepared within the agreed protocols established for the progression of S106 related projects within the Council.

##### **5. Proposal and justification**

- 5.1 £160,319.49 of S106 monies are allocated towards the development to increase the Pupil Admission Number (PAN) at Wombwell Park Street Primary

from 30 to 45 (per year group). By carrying out this work an additional 105 primary school places will be created in Wombwell.

- 5.2 Wombwell Park Street Primary is a PFI (Private Finance Initiative) school that opened in September 2007. In order to increase capacity it is necessary to provide 3 additional classrooms. This will be done through internal remodelling and a new single class extension.
- 5.4 The scheme started on site in April 2016, and was completed in September 2016.
- 5.5 The project costs for developing Wombwell Park Street Primary was £1.013m and was funded through the Basic Need Capital Grant.
- 5.6 By allocation of S106 monies, currently constrained to the Wombwell Area, £160,319.49 Basic Need funding will be released to provide additional school places across the borough.

## **6. Implications for local people / service users**

- 6.1 The proposals contained within this document will deliver benefits for local people by increasing the number of primary school places, on offer, within the Wombwell area.

## **7. Financial implications**

- 7.1 Consultations on the financial implications have taken place with representatives of the Director of Finance, Property & Information Services.
- 7.2 Section 106 monies totalling £160,319.49 are available to fund the provision of the scheme identified within this report.
- 7.3 Expenditure identified within this scheme will be managed within the resources available.
- 7.4 The financial implications relating to this proposal are shown in Appendix A of this document.

## **8. Employee implications**

- 8.1 There are no employee implications arising through this proposal.

## **9. Communications implications**

- 9.1 There are no communications implications.

## **10. Consultations**

- 10.1 Consultations have taken place with colleagues within Finance, Public Health, Economic Development, Culture Housing & Regulation, Communities Highways and Legal Services.
- 10.2 Local Councillors within the Wombwell wards have been consulted in respect of this proposal.

**11. Community Strategy and the Council's Performance Management Framework**

- 11.1** The proposals contained within this report will have a direct contribution to the Council outcome of every child attends a good school

**12. Tackling Health Inequalities**

- 12.1** There are no health inequality issues associated with this proposal.

**13. Risk Management Issues**

- 13.1** A high level analysis of risks assessment has been carried out and can be found below. The overall risk assessment of this proposal is low. Formal risk management arrangements will be established and managed through the delivery project.

Risk Description	Solution/ Mitigation	Risk Level
There is a risk that developers may request the return of monies if the proposals contained within this report are not progressed.	The proposals contained within this report will directly mitigate this risk through the establishment of deliverable schemes.	Low

**14. Promoting Equality & Diversity and Social Inclusion**

- 14.1** The proposals contained within this report will have a positive equality impact as accessibility will be factored into the final scheme design.

**15. List of Appendices**

- Appendix A - Financial Implications  
Appendix B - CIL Regulation Assessment

**16. Glossary**

BMBC - Barnsley Metropolitan Borough Council

Office Contact: Richard Waterhouse Telephone No: 3612 Date: 01/12/2017

Financial Implications / Consultation ..... Date: .....

Consultations have taken place with representatives of the Acting Executive Director, Finance

**Appendix B – CIL Regulation Assessments**

Wombwell Park Street Primary School		
Allocated S106 Funding	Spend	S106 Legal Agreement

FINANCIAL IMPLICATIONS

i) <b>Capital Expenditure</b>	<u>2017/18</u>	<u>2018/19</u>	<u>2019/20</u>	<u>2020/21</u>
	£	£	£	£
To provide additional school places for Wombwell Park Street Primary School	160,320			
	<b>160,320</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>To be financed from:</b>				
Section 106 planning permission 2013/0866 Barnsley Road, Wombwell	160,320			
	<b>160,320</b>	<b>0</b>	<b>0</b>	<b>0</b>
ii) <b>Revenue Effects</b>	<u>2017/18</u>	<u>2018/19</u>	<u>2019/20</u>	<u>2020/21</u>
	(£)	(£)	(£)	(£)
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>To be financed from:</b>				
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Impact on Medium Term Financial Strategy</b>
Not applicable in this report

Agreed by:  On behalf of the Director-Finance, Assets & IT Services

